

CLERK'S OFFICE

APPROVED

Date: 5-26-09

ANCHORAGE, ALASKA

AR NO. 2009-139

Submitted by: Chair of the Assembly at the
Request of the Acting Mayor
Prepared by: Anchorage Police
Department
For Reading: May 26, 2009

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING THIRTY SIX THOUSAND ONE HUNDRED NINETY ONE DOLLARS (\$36,191) FROM THE DEPARTMENT OF JUSTICE, COMMUNITY CAPACITY DEVELOPMENT OFFICE, THROUGH THE RUSSIAN JACK WEED & SEED SITE OFFICE AND ONE THOUSAND FOUR HUNDRED FIVE DOLLARS (\$1,405) AS A CONTRIBUTION FROM THE 2009 ANCHORAGE POLICE OPERATING BUDGET, ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151) TO THE STATE AND FEDERAL PASS-THROUGH GRANTS FUND (231) ANCHORAGE POLICE DEPARTMENT, FOR THIS WEED & SEED PROGRAM COORDINATION GRANT

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That THIRTY SIX THOUSAND ONE HUNDRED NINETY ONE DOLLARS (\$36,191), is appropriated from the Department of Justice, Community Capacity Development Office, through the Russian Jack Weed & Seed Site Office to the State and Federal Pass-Through Grants Fund (231), Anchorage Police Department, for a Weed & Seed program coordination grant.

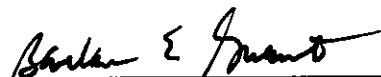
Section 2. That ONE THOUSAND FOUR HUNDRED FIVE DOLLARS (\$1,405), is appropriated from the Anchorage Metropolitan Police Service Area Fund (151), 2009 Anchorage Police Department Operating Budget as a contribution to the State and Federal Pass-Through Grants Fund (231), Anchorage Police Department.

Section 3. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Assembly this 26th day of May, 2009.


Chair

ATTEST:


Municipal Clerk

Departmental Appropriation:
Police Department: \$37,596



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 284-2009

Meeting Date: May 26, 2009

From: Acting Mayor

Subject: Appropriation from the Department of Justice, Community Capacity Development Office, through the Russian Jack Weed & Seed Site Office of a Weed & Seed Grant and local match required (\$37,596)

The Municipality has received a grant from the Department of Justice, Community Capacity Development Office, through the Russian Jack Weed & Seed Site Office for a Weed & Seed Coordination Program. The Russian Jack Weed & Seed Site Office has received a federal grant to reduce the occurrence of violent and drug related criminal activities in the subject area. One of the identified problems sought to be addressed by this pass-through grant is the infrequency of prioritized sworn officer patrols in this relative high crime area.

This grant funding will be used to reimburse sworn officer overtime up to 437 hours from June 1, 2008 through May 31, 2009, and to provide confidential funds for criminal investigations. This grant will provide increased, focused overtime patrol efforts to reduce gun violence and illegal drug operations in the Russian Jack program site area. The increased presence of patrol officers in and around these targeted housing areas will deter violent or drug related criminal activities while offering the residents an increased sense of security and safety.

A condition of receiving this grant is that the department provides matching funds. The total projected Municipal cost is \$1,405, which has been budgeted in the 2009 Police Operating Budget.

This grant is being presented after the actual program start date due to a late notification from the Department of Justice. This grant began June 1, 2008 and will end on May 31, 2009.

| <u>Account Number</u> | <u>Account Name</u> | <u>Amount</u> |
|-----------------------|--------------------------------|---------------|
| REVENUE: | | |
| 231-48539G-9398-2009 | State Grant Rev-Pass Thru | \$36,191 |
| 231-48539G-9601-2009 | Contributions from Other Funds | <u>1,405</u> |
| | Total | \$37,596 |

| | | |
|----------------------|------------------------------|----------|
| EXPENDITURES: | | |
| 231-48539G-1201-2009 | Overtime | \$26,191 |
| 231-48539G-3804-2009 | Court Costs, Invest, Records | 10,000 |
| 231-48539G-6022-2009 | Clerk | 2 |
| 231-48539G-6061-2009 | OEO | 18 |
| 231-48539G-6091-2009 | OMB | 99 |

Assembly Memorandum _____

1 RUSSIAN JACK WEED & SEED PROGRAM COORDINATION GRANT

2 Page 2

| | | | |
|---|----------------------|---------------------|------------|
| 3 | | | |
| 4 | 231-48539G-6095-2009 | Purchasing | 165 |
| 5 | 231-48539G-6103-2009 | Financial Reporting | 726 |
| 6 | 231-48539G-6105-2009 | Accounts Payable | 112 |
| 7 | 231-48539G-6109-2009 | Cash Receipts | 7 |
| 8 | 231-48539G-6110-2009 | PeopleSoft Support | <u>276</u> |
| 9 | | Total | \$37,596 |

10
11
12
13 RECOMMENDATION:

14
15 THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION
16 APPROPRIATING THE WEED & SEED PROGRAM COORDINATION GRANT FROM THE
17 DEPARTMENT OF JUSTICE, COMMUNITY CAPACITY DEVELOPMENT OFFICE, THROUGH
18 THE RUSSIAN JACK WEED & SEED SITE OFFICE AND CONTRIBUTION OF LOCAL MATCH.
19

20 Prepared by: Rob Heun, Chief of Police

21
22 Fund Certification: Sharon Weddleton, CFO

23 231-48539G-9398-485390 BP2009 \$36,191

24 (Weed & Seed Program Coordination Grants)

25 151-4843-3901-484300 BP2009 \$ 1,405

26 (Police Operating Funds)
27

28 Concur: Michael K. Abbott, Municipal Manager

29
30 Respectfully Submitted: Matt Claman, Acting Mayor

Content ID: 007714**Type:** AR_FundsApprop - Funds Approp Resolution

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING THIRTY SIX THOUSAND ONE HUNDRED NINETY ONE DOLLARS (\$36,191) FROM THE DEPARTMENT OF JUSTICE, COMMUNITY CAPACITY DEVELOPMENT OFFICE, THROUGH THE RUSSIAN JACK WEED & SEED SITE OFFICE AND ONE THOUSAND FOUR HUNDRED FIVE DOLLARS

Title: (\$1,405) AS A CONTRIBUTION FROM THE 2009 ANCHORAGE POLICE OPERATING BUDGET, ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151) TO THE STATE AND FEDERAL PASS-THROUGH GRANTS FUND (231) ANCHORAGE POLICE DEPARTMENT, FOR THIS WEED & SEED PROGRAM COORDINATION GRANT

Author: katkusja**Initiating** APD**Dept:****Description:** FY2008/2009 Russian Jack Weed & Seed Grant Funding**Date** 5/7/09 4:23 PM**Prepared:****Assembly** 5/26/09**Meeting Date:**

| Workflow Name | Action Date | Action | User | Security Group | Content ID |
|--------------------------|---------------------|---------------|------------------|-----------------------|-------------------|
| Clerk_Admin_SubWorkflow | 5/15/09 10:50 AM | Exit | Joy Maglaqui | Public | 007714 |
| MuniMgrCoord_SubWorkflow | 5/15/09 10:50 AM | Approve | Joy Maglaqui | Public | 007714 |
| MuniManager_SubWorkflow | 5/15/09 10:50 AM | Approve | Joy Maglaqui | Public | 007714 |
| Finance_SubWorkflow | 5/15/09 10:38 AM | Approve | Sharon Weddleton | Public | 007714 |
| Finance_SubWorkflow | 5/15/09 10:07 AM | Checkin | Jo Katkus | Public | 007714 |
| OMB_SubWorkflow | 5/14/09 12:50 PM | Approve | Bruce Holmes | Public | 007714 |
| APD_SubWorkflow | 5/7/09 4:35 PM | Approve | Rob Heun | Public | 007714 |
| FundsAppropWorkflow | 5/7/09 4:24 PM | Checkin | Stephen Miko | Public | 007714 |